



Education Stabilization Fund

Federal Grant Funds Update -
Board of Education Meeting
June 13, 2023

Overview

NYSED uses the process of Targeted Monitoring to review Local Education Agency (LEA's) for compliance with programmatic and fiscal requirements the following Education Stabilization Funds (ESF):

- **Coronavirus Aid, Relief, and Economic Security Act (CARES Act) -**
 - ▶ Elementary and Secondary School Emergency Relief Fund (ESSER I)
 - ▶ Governor's Emergency Education Relief Fund (GEERI)
- **Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA Act)**
 - ▶ Elementary and Secondary School Emergency Relief Fund (ESSER II)
 - ▶ Governor's Emergency Education Relief Fund (GEERII)
- **American Rescue Plan Act (ARP Act)**
 - ▶ Elementary and Secondary School Emergency Relief Fund (ESSER III)

Our monitoring review, with New York State, will begin January 2024. We will be required to provide evidence to ensure programmatic, equitable services to private school, and fiscal compliance.

Allocation of Funds

Law/ Funding Source	Amount	Activity/Program	Current Status
CARES Act - ESSER I/GEER I	\$202,949	<ul style="list-style-type: none"> • Supplies • Salaries 	All purchases and funds received
CRRSA Act - ESSER II/GEER II	\$523,930	<ul style="list-style-type: none"> • HVAC Project 	Summer 2023 project, expenses must be encumbered by September 2023
ARP Act - ESSER III	\$1,177,516	<ul style="list-style-type: none"> • HVAC Project (942,013) • Remediation (235,503) 	<p>HVAC - Summer 2023 Remediation must be encumbered by September 2024</p> <p>As of May 2023, about ½ of the remediation money has been allocated for.</p>

2021 - 2023 ARP Programs

2021 - 2022 ARP Remediation Programs (20%)

- Sunrise Scholars (Elementary School)
- JumpStart Summer 2021 (Elementary/ Jr.-Sr. High School)
- High Dosage Tutoring (Elementary/ Jr.-Sr. High School)

2022 - 2023 ARP Remediation Programs (20%)

- Sunrise Scholars (Elementary School)
- JumpStart Summer 2022 w/ Transportation (Elementary/ Jr.-Sr. High School)
- High Dosage Tutoring (Elementary/ Jr.-Sr. High School)
- Miscellaneous Summer Programs (Elementary/ Jr.-Sr. High School)
- Tier II Interventionist (Jr.-Sr. High School)

2021-2022 Summary

JumpStart (Summer)

- 66% of participants remained at or above their their End Of Year (EOY) reading level in September.
- More than 80% of participants remained at or above their EOY i-ready benchmark measures.

Sunrise Scholars (September - June)

- The median percent reading growth of participants was 188% on i-ready.
- The median percent math growth of participants was 123% on i-ready.

High Dosage Tutoring (All year)

- 23 participants
- Subgroup ($\frac{1}{3}$ Students with Disabilities (SWD), $\frac{1}{3}$ Economically disadvantaged, $\frac{1}{2}$ moved into Lake George after 6th grade)
- Significant gains and regents success

Parent Feedback

- [Survey Results](#)

Requirements & Next Steps

- Review and revise, where necessary, pandemic reopening plan
- Review and monitor current status of remediation funds
- Collect and maintain evidence for compliance
- Engage stakeholder feedback
- Remediation Program Evaluation
- Collaborate to determine sustainability

